

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,709	2,607.65	4	3,709	2,607.65	4	24,636.71	10.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,709	2,607.65	4	3,709	2,607.65	4	24,636.71	
LI % of Total	27.8%	36.5%	50.0%	27.8%	36.5%	50.0%	16.3%	
Residential New Construction	0	210.00	1	0	210.00	1	2,665.21	7.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,380	500.00	1	4,380	500.00	1	101,660.08	0.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star HVAC	1,312	1,000.00	1	1,312	1,000.00	1	0.00	0.0%
Res Subtotal	5,692	1,710.00	3	5,692	1,710.00	3	104,325.29	
Res % of Total	42.7%	24.0%	37.5%	42.7%	24.0%	37.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,934	2,821.86	1	3,934	2,821.86	1	22,138.61	12.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,934	2,821.86	1	3,934	2,821.86	1	22,138.61	
C&I % of Total	29.5%	39.5%	12.5%	29.5%	39.5%	12.5%	14.7%	
Report Total	13,335	7,139.51	8	13,335	7,139.51	8	151,100.61	
Budget Comparison					6,139.51		151,100.61	4.1%